



INYO COUNTY LOCAL TRANSPORTATION COMMISSION

P.O. DRAWER Q
INDEPENDENCE, CA 93526
PHONE: (760) 878-0201
FAX: (760) 878-2001



Michael Errante, Executive Director

AGENDA

INYO COUNTY LOCAL TRANSPORTATION COMMISSION

Inyo County Board of Supervisors' Chambers 224 N. Edwards St., Independence, CA 93526

All members of the public are encouraged to participate in the discussion of any items on the Agenda. Anyone wishing to speak, please obtain a card from the Transportation Commission Secretary and indicate each item number you would like to discuss. Return the completed card to the Transportation Commission Secretary before the Commissioners consider the item(s) about which you wish to speak. You will be allowed to speak about any item before the Commission takes action on it.

Any member of the public may also make comments during the scheduled "Public Comment" period on this agenda concerning any subject related to the Inyo County Local Transportation Commission. No cards need be submitted in order to speak during the "Public Comment" period.

PUBLIC NOTICE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Transportation Commission Secretary at (760) 878-0201. Notification 48 hours prior to the meeting will enable the Inyo County Local Transportation Commission to make reasonable arrangements to ensure accessibility to this meeting (28CFR 35. 102-35. ADA Title II).

January 22, 2019

9:00 a.m. Open Meeting

ITEM NO. 1 Roll Call

ITEM NO. 2 Public Comment

ACTION ITEMS

ITEM NO. 3 Election of Officers - The LTC By Laws state the Chair and Vice-Chair shall be nominated and then elected at the first meeting of the calendar year.

ITEM NO. 4 Secretary of the Local Transportation Commission - Request approval of the minutes of the meeting of October 17, 2018.

ITEM NO. 5 Request Commission approve the allocation of staff time and subsequent submittal of the FY 2019 Infrastructure for Rebuilding America (INFRA) federal grant

application for the construction of the Olancha-Cartago 4-Lane Project and authorize the Executive Director to sign and submit all required documents.

ITEM NO. 6 Request Commission receive a presentation of the Draft Eastern Sierra Corridor Freight Study by Cambridge Systematics.

DISCUSSION ITEMS

INFORMATIONAL ITEMS

ITEM NO. 7 ESTA Report

ITEM NO. 8 Tribal Report

ITEM NO. 9 Caltrans Report

Update on Olancha Cartago R/W & Construction

Update on Freeman Gulch / Kern County

ITEM NO. 10 City of Bishop Report

ITEM NO. 11 Executive Director's Report

FY 2017-2018 First Quarter RPA Invoice

ATP Project CTC Staff Recommendations Released 12/28/18

ITEM NO. 12 Reports from all members of the Inyo County LTC

CORRESPONDENCE

None

ADJOURNMENT



**INYO COUNTY
LOCAL TRANSPORTATION COMMISSION**

P.O. DRAWER Q
INDEPENDENCE, CA 93526
PHONE: (760) 878-0201
FAX: (760) 878-2001



Michael Errante, Executive Director

MINUTES

INYO COUNTY LOCAL TRANSPORTATION COMMISSION

**Bishop City Council Chambers
377 W. Line Street
Bishop, CA 9514**

October 17, 2018

9:00 a.m. Doug Thompson called the meeting to order.

ITEM NO. 1 ROLL CALL

Commissioners Present:

Bob Kimball
Doug Thompson
Mark Tillemans
Chris Costello

Others present:

Mike Errante, Executive Director
Cynthia Browning- Secretary
Courtney Smith- County Staff
Ryan Dermody, Caltrans
Brent Greene, Caltrans
David Grah, City of Bishop Public Works Director

ITEM NO. 2 PUBLIC COMMENT

None

ACTION ITEMS

ITEM NO. 3 Secretary of the Local Transportation Commission – Requests approval of the minutes of the meeting of August 15th, 2018

*Motion to approve the minutes was made by Commissioner Bob Kimball and seconded by Commissioner Mark Tillemens. The motion passed 4-0.

ITEM NO. 4 Request Commission approve Amendment No.1 to the FY 2018-2019 Overall Work Program via Resolution No. 2018-10 approving an agreement with Caltrans to carryover Rural Planning Assistance funds from FY 2017-2018 into FY 2018-2019

*Motion to approve was made by Commissioner Mark Tillemens and seconded by Commissioner Chris Costello

ITEM NO. 5 Request Commission receives a staff report on the Final Invoice for Rural Planning Assistance funds in FY 2017-2018.

Courtney Smith stated that this was for informational purposes only and gave a brief outline.

ITEM NO. 6 Request Commission receives a presentation on Caltrans Project Delivery.

*Brent Greene of Caltrans District 9 gave a powerpoint presentation on Caltrans project delivery.

*Adjourned for a short break at 10:08

* Resumed meeting at 10:20

INFORMATIONAL ITEMS:

ITEM NO. 7 ESTA REPORT

ESTA was not present.

Courtney Smith stated that the Commission had approved a letter of support for ESTA's FTA Section 5339b which is a transit capital facilities grant. ESTA received a partial award for the construction of their Headquarters at Bishop Airport.

ITEM NO. 8 TRIBAL REPORT

Peter Bernasconi reported that the Bishop Paiute Tribe was awarded FDA grant for Tribal Transportation. This provides vouchers for all tribe members. \$10,000 dollars in vouchers were purchased from the Eastern Sierra Transit Authority

Mr. Bernasconi also stated that they will be putting in a bus shelter at Toiyabe Indian Health Clinic

The Tribe also received the notice of award for a grant which is partially funding the Coso Path. The Coso Path will tie into the City of Bishop Seibu to School path project. Construction will start in the spring.

Mr. Bernasconi also spoke about a Planning Grant. The final document name will most likely be "The Sustainable Active Transportation plan," Looking at community Transportation and encouraging the residents to use other ways of getting around other than a car.

The gas station project construction should begin in 6 months. This will be an incubator business model with 5 shops available for small businesses.

The casino hotel project should begin construction in the next 6 months.

ITEM NO. 9 CALTRANS REPORT: Ryan Dermody started with the SR168 safety project on West Line Street. There are increased accidents in that area. On Nov 14th from 630-830pm there will be a public information meeting on that project at Northern Inyo Hospital.

Ryan Dermody congratulates Courtney Smith on his retirement and expresses his appreciation for his outstanding work and support of MOU Partnerships.

ITEM NO. 10 CITY OF BISHOP REPORT: David Grah spoke regarding projects for the City of Bishop. Seibu to school path project, E line sidewalk project, Spruce/ Yaney/ Hanby sidewalk project are all progressing.

The Spruce fiber seal project was complete and successful. It will dramatically extend the life of the pavement. This project is being funded with SB1 revenues.

ITEM NO. 11 EXECUTIVE DIRECTORS REPORT: Public Works Director, Michael Errante talked about the attached project list and asked if there were any questions. Mr. Errante also discussed improvement projects at Bishop and Lone pine Airports.

Courtney Smith added that the County is also flying the Transportation Planner position. The first review will be on Oct 31st. The position is open until filled. Assistant Civil Engineer, John Pinckney, of the Public Works Department will serve as interim Transportation Planner.

Tea Exchange update:

Courtney Smith stated that in 2004 the LTC received \$759,000 in Tea Exchange Funds. The table, included in the packet, shows allocations and interest to date, all current allocations made by the commission, and all projects complete. There is still \$13,266 available in funds to be allocated by resolutions for bicycle and pedestrian projects.

ITEM NO. 12 Reports from all members of the Inyo County LTC

Doug Thompson thanked Courtney for his work and suggested that a letter or certificate of merit be put in his personnel file.

CORRESPONDENCE: Courtney Smith drew the Commissions attention to the attached State Transit Assistance fund allocation.

ADJOURNMENT:

Discussion by the Board to cancel the November LTC meeting due to Thanksgiving. December 19th, 2018 was decided to be the date for the next meeting which will take place in Bishop.

Meeting was adjourned at: 10:44 AM



INYO COUNTY LOCAL TRANSPORTATION COMMISSION



P.O. DRAWER Q
INDEPENDENCE, CA 93526
PHONE: (760) 878-0201
FAX: (760) 878-2001

Clint Quilter
Executive Director

STAFF REPORT

MEETING: January 22, 2019

PREPARED BY: John Pinckney, Transportation Planner

SUBJECT: Submittal of INFRA Grant Application to fund construction for the Olancha-Cartago Four Lane Project on US 395

Recommended Action

Approve by Minute Order 1) the submittal of a INFRA Grant application to fund the construction component of the Olancha-Cartago Four Lane project on US 395 and 2) authorize the Executive Director to sign documents related to the grant submittal.

Overview – from Federal Register

A total of \$950 million Federal INFRA grant funding is available. Funds for the FY 2019 INFRA program are to be awarded on a competitive basis. The INFRA program provides Federal financial assistance to highway and freight projects of national or regional significance. To maximize the value of FY 2019 INFRA funds for all Americans, the Department of Transportation is focusing the competition on transportation infrastructure projects that support four key objectives ;

- (1) Supporting economic vitality at the national and regional level;
- (2) Leveraging Federal funding to attract non-Federal sources of infrastructure investment;
- (3) Deploying innovative technology, encouraging innovative approaches to project delivery, and incentivizing the use of innovative financing; and
- (4) Holding grant recipients accountable for their performance.

Eligible applicants for INFRA grants are:

- (1) A State or group of States;
- (2) a metropolitan planning organization that serves an Urbanized Area (as defined by the Bureau of the Census) with a population of more than 200,000 individuals;
- (3) a unit of local government or group of local governments;
- (4) a political subdivision of a State or local government;
- (5) a special purpose district or public authority with a transportation function, including a port authority;
- (6) a Federal land management agency that applies jointly with a State or group of States;
- (7) a tribal government or a consortium of tribal governments; or
- (8) a multi-State or multijurisdictional group of public entities.

INFRA grants may be used for up to 60 percent of future eligible project costs. Other Federal assistance may satisfy the non-Federal share requirement for an INFRA grant, but total Federal assistance for a project receiving an INFRA grant may not exceed 80 percent of future eligible project costs. Non-Federal sources include State funds originating from programs funded by State revenue, local funds originating from State or local revenue-funded programs, private funds or other funding sources of non-Federal origins.

Caltrans District 9 is requesting that the Inyo County LTC apply for the grant application. The reason for this is that statewide Caltrans is only allowed to apply for three projects and it is unlikely that Caltrans would select the project given all the needs statewide. The County in the past applied for these funds for a couple of different projects but was unsuccessful. If there is one project in Inyo County that qualifies for INFRA funds, it is the Olancha-Cartago project. If the application is successful, then Caltrans will be the implementing agency. A strength of this application will be the MOU partnership that your Commission has entered into with the Mono County LTC and Kern Council of Governments.

The funding of the construction component of Olancha-Cartago has hamstrung the LTC for several STIP cycles. Caltrans District 9 should be encouraged to apply for any potential source of funding for this important gap closure project.

Timeline

Applications must be submitted by 8:00 p.m. EDT on March 4, 2019.

Project Suitability

Caltrans District 9 staff indicates that the project can meet the timeline requirements set forth in the grant.

Regional Transportation Plan Consistency

The Olancha-Cartago project is described as the top priority project in Inyo County in the Regional Transportation Plan. Objective 3.1 of the Regional Transportation Plan reads “Widen U.S. 395 to 4-lanes. Provide a 4-lane facility for U.S. 395 in Inyo County by the year 2020.” Additionally, Policy 3.1.1 reads “Improve U.S. 395 in Sections. Widen U.S. 395 as funding allows.” The Olancha-Cartago project is a gap closure project and the currently contains the last stretch of two-lane roadway on US 395 in Inyo County.

Alternatives

- 1) The Commission could choose to not submit an application for this round of grant funding.

FY 2019 Infrastructure for Rebuilding America (INFRA)

Fact Sheet

Updated as of December 26, 2018

The FY 2019 INFRA competition focuses on the same four themes advanced in the first INFRA cycle:

- Support for National or Regional Economic Vitality
 - Leveraging of Federal Funding
 - Potential for Innovation
 - Performance and Accountability
-
- **Large Project** Minimum Project Size: \$100,000,000 (\$100 million)
 - **Large Project** Minimum Award: \$25,000,000 (\$25 million)
 - **Small Project** Minimum Award: \$5,000,000 (\$5 million), including both construction awards and project development awards
 - At least 25% of funds must be used for projects in **rural** areas
 - INFRA grants may be used for the construction, reconstruction, rehabilitation, acquisition of property (including land related to the project and improvements to the land), environmental mitigation, construction contingencies, equipment acquisition, and operational improvements directly related to system performance.
 - Note: The Department [USDOT] is seeking to use INFRA funding on projects that result in construction

USDOT is in the process of scheduling webinars during the months of January and February, and the Department anticipates that dates will be announced by January 5. We will update as dates are announced; below is a listing of webinar topics:

- Webinar #1: How to Compete for INFRA 2019 Grants
- Webinar #2: How to Compete for INFRA 2019 Grants (Rural and Tribal Applicants)
- Webinar #3: Preparing a Benefit-Cost Analysis for an INFRA Grant Application
- Webinar #4: How to Compete for INFRA 2019 Grants (Repeat Session)

Applications must be submitted by 8:00 p.m. EST March 4, 2019. Please be aware that other USDOT sources indicate March 6, 2019. **Where Caltrans is the Lead Agency, the Headquarters INFRA team will submit all applications using the Grants.gov starting February 18, 2019.**

Due to the relatively short time frame for applications, the INFRA team also recommends revisiting past INFRA, Better Utilizing Investments to Leverage Development (BUILD), Trade Corridor Enhancement Program (TCEP), and Solutions for Congested Corridors Program (SCCP) nominations. Districts may submit no more than three (3) nominations.

- **The Four (4) part Nomination Form, one per project nomination, due: January 10, 2019**
- Draft applications will be due to HQ INFRA team on January 30, 2019

Primary contacts for INFRA:

Gaylon "Rusty" Thornton, (916) 653-4680, rusty.thornton@dot.ca.gov

Scott Sauer, (916) 653-4590, scott.sauer@dot.ca.gov

Additional contacts:

Freight: Yatman Kwan, (916) 261-4894, yatman.kwan@dot.ca.gov

Data: Nick Deal, (916) 654-4853, nicholas.deal@dot.ca.gov



Quarterly Report

INYO COUNTY PROJECTS

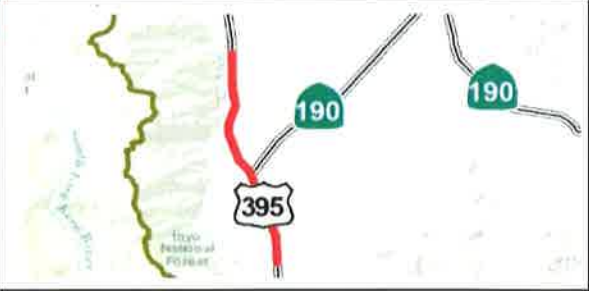
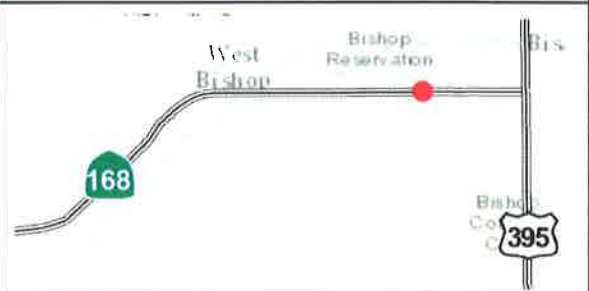
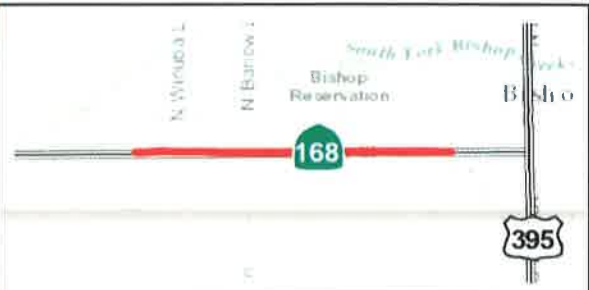
January 2019

For project specific questions, please contact the appropriate Project Manager.

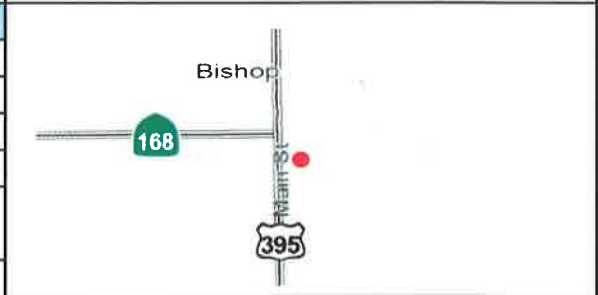
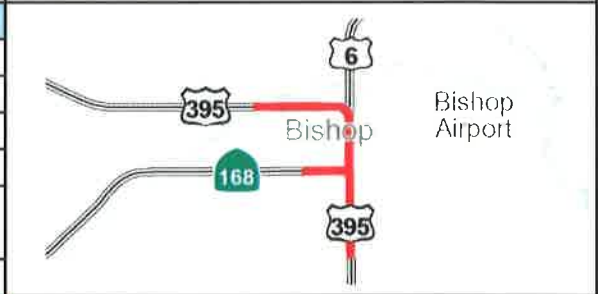
Project Phase Acronyms:

ENV – Environmental
CON – Construction
TBD – To Be Determined

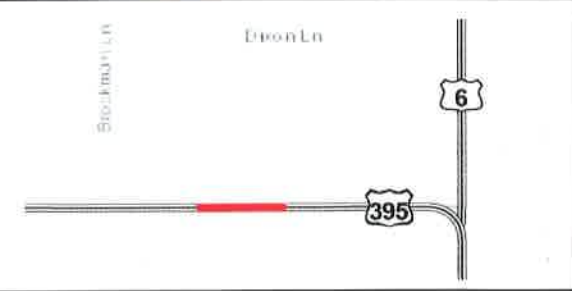
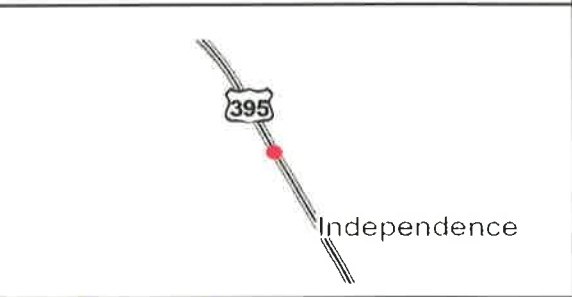
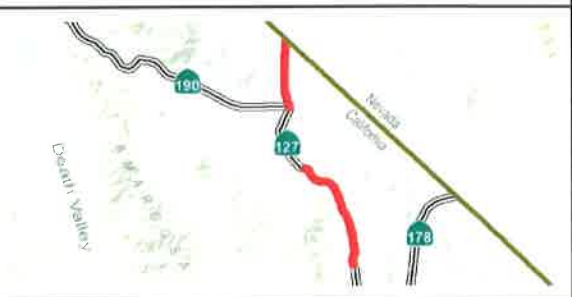
Project Name:	168 Safety Improvements	EA# 36370
Location:	INY 168 PM 16.2/17.9	
Description:	Parking, bicycle lanes, and a 2 way left turn lane	
Project Cost:	\$2,704,000	
Current Phase:	Environmental	
ENV	Expected completion date	Spring 2019
CON	Start date	Summer 2020
Project Manager:	Brian McElwain	Ph# 760-872-4361
Project Name:	South See Vee Signal	EA# 36410
Location:	INY 168 PM 17.3	
Description:	Signalization at SR 168 and See Vee Lane intersection	
Project Cost:	\$1,100,000	
Current Phase:	Construction	
ENV	100% Complete	9/28/2016
CON	Expected start date	Spring 2020
Project Manager:	Brian McElwain	Ph# 760-872-4361
Project Name:	Shoshone 178 Drainage	EA# 36340
Location:	INY 178 PM 43.2	
Description:	Replace/upgrade culverts	
Project Cost:	\$3,785,000	
Current Phase:	Design	
ENV	100% Complete	6/22/2018
CON	Expected start date	Fall 2020
Project Manager:	Dennee Alcalá	Ph#760-872-0767
Project Name:	Towne Pass Curve Corrections	EA# 35320
Location:	INY 190 PM 69.2/69.8	
Description:	Straighten curves to the north of Towne Pass Summit	
Project Cost:	\$6,175,000	
Current Phase:	Design	
ENV	100% Complete	5/5/2017
CON	Expected start date	Winter 2019
Project Manager:	Dennee Alcalá	Ph# 760-872-0767
Project Name:	Olancha/Cartago Four-Lane	EA# 21340
Location:	INY 395 PM 29.2/41.8	
Description:	Construct a 4-lane expressway	
Project Cost:	\$137,930,000	
Current Phase:	Design	
ENV	100% Complete	6/27/2017
CON	Expected start date	Fall 2020
Project Manager:	Dennee Alcalá	Ph# 760-872-0767
Project Name:	Lone Pine CAPM	EA# 36590
Location:	INY 395 PM 54.6/57.5	
Description:	Pavement rehabilitation	
Project Cost:	\$8,900,000	
Current Phase:	Design	
ENV	100% Complete	10/2/2017
CON	Expected start date	Spring 2019
Project Manager:	Brian McElwain	Ph# 760-872-4361



Project Name:	North See Vee Signal	EA# 35680
Location:	INY 395 PM 117.3	
Description:	Signalization at US 395 and N. See Vee Lane intersection	
Project Cost:	\$2,546,000	
Current Phase:	Construction	
ENV	100% Complete	1/28/2015
CON	Complete	Spring 2019
Project Manager:	Brian McElwain	Ph# 760-872-4361
Project Name:	D9 Zero Emission Vehicles	EA# 37270
Location:	INY 395 PM 17.9, 84.0, 115.0	
Description:	Install ZEV charging stations	
Project Cost:	\$3,172,000	
Current Phase:	Design	
ENV	100% Complete	11/15/2017
CON	Expected start date	Summer 2019
Project Manager:	Dennee Alcalá	Ph# 760-872-0767
Project Name:	Lone Pine Sidewalk	EA# 37450
Location:	INY 395 PM 56.8/58.3	
Description:	Construct sidewalk & upgrade ADA	
Project Cost:	\$3,079,000	
Current Phase:	Planning	
ENV	Expected completion date	Winter 2021
CON	Expected start date	Summer 2023
Project Manager:	Brian McElwain	Ph# 760-872-4361
Project Name:	Bishop Rehab	EA# 37470
Location:	INY 395 PM 114.98/117.8 & INY 168 17.6/18.3	
Description:	Rehabilitate pavement, drainage, & upgrade ADA	
Project Cost:	TBD	
Current Phase:	Planning	
ENV	Expected completion date	TBD
CON	Expected start date	TBD
Project Manager:	Dennee Alcalá	Ph# 760-872-0767
Project Name:	District 9 Lab	EA# 37480
Location:	INY 395 PM 115.025	
Description:	Construct new laboratory building	
Project Cost:	\$3,200,000	
Current Phase:	Planning	
ENV	Expected completion date	Winter 2021
CON	Expected start date	Summer 2023
Project Manager:	Brian McElwain	Ph# 760-872-4361
Project Name:	Manzanar Pavement	EA# 37900
Location:	INY 395 PM 65.00/76.00	
Description:	Pavement Repair (CAPM/Rehab)	
Project Cost:	TBD	
Current Phase:	Planning	
ENV	Expected completion date	TBD
CON	Expected start date	TBD
Project Manager:	Dennee Alcalá	Ph# 760-872-0767



Project Name:	Fish Spring Pavement	EA# 37910
Location:	INY 395 PM 96.1/100.8	
Description:	Pavement Repair (CAPM/Rehab)	
Project Cost:	TBD	
Current Phase:	Planning	
ENV	Expected completion date	TBD
CON	Expected start date	TBD
Project Manager:	Brian McElwain	Ph# 760-872-4361
Project Name:	SR 127 CAPM	EA# 36390
Location:	INY 127 PM 21.00/34.5 & 41.8/49.3	
Description:	Pavement Repair	
Project Cost:	TBD	
Current Phase:	Planning	
ENV	Expected completion date	TBD
CON	Expected start date	TBD
Project Manager:	Dennee Alcala	Ph# 760-872-0767
Project Name:	Independence Maint Station	EA# 37950
Location:	INY 395PM 73.82	
Description:	Equipment Canopy	
Project Cost:	TBD	
Current Phase:	Planning	
ENV	Expected completion date	TBD
CON	Expected start date	TBD
Project Manager:	Brian McElwain	Ph# 760-872-4361
Project Name:	District 9 End Treatments	EA# 36770
Location:	Various Inyo, Mono, Kern, & San Bernardino Co.	
Description:	End Treatments	
Project Cost:	\$4,562,000	
Current Phase:	Environmental	
ENV	Expected completion date	Winter 2019
CON	Expected start date	Spring 2021
Project Manager:	Dennee Alcala	Ph# 760-872-0767
Project Name:	Mt. Cartago Mitigation Bank	EA# 36490
Location:	INY 395 PM 37.6	
Description:	Mitigation Area	
Project Cost:	\$3,701,000	
Current Phase:	Environmental	
ENV	Expected completion date	Spring 2020
CON	Expected start date	Summer 2022
Project Manager:	Dennee Alcala	Ph# 760-872-0767
Project Name:	Meadow Farms ADA	EA# 36680
Location:	INY 395 117.3/117.8	
Description:	ADA Improvements	
Project Cost:	\$25,009,000	
Current Phase:	Environmental	
ENV	Expected completion date	Fall 2020
CON	Expected start date	Summer 2024
Project Manager:	Dennee Alcala	Ph# 760-872-0767





INYO COUNTY LOCAL TRANSPORTATION COMMISSION



P.O. DRAWER Q
INDEPENDENCE, CA 93526
PHONE: (760) 878-0201
FAX: (760) 878-2001

Clint Quilter
Executive Director

STAFF REPORT

MEETING: January 22, 2019

PREPARED BY: John Pinckney, Transportation Planner

SUBJECT: 1st Quarter Fiscal Year 2018/2019 Invoice to Caltrans for Rural Planning Assistance (RPA) funds

STAFF RECOMMENDATION:

Staff recommends your Commission to receive this staff report for informational purposes. No action is required.

OVERVIEW:

The Inyo County Local Transportation Commission staff has invoiced the State for reimbursement of Rural Planning Assistance (RPA) funds in the amount of \$59,384 for the 1st quarter of FY 2018-2019 (July 1, 2018 through September 30, 2018). This reimbursement request is for work completed in accordance with the FY 2018-2019 Overall Work Program.

BACKGROUND:

There are three main types of funds included to cover County and City expenses in implementing the OWP. These are 1) RPA funds; 2) Planning, Programming, and Monitoring funds (PPM) funds; and Local Transportation Funds (LTF) that are primarily related to transit.

RPA are state transportation planning funding included in a State Budget line item, allocated by Caltrans per population formula to rural RTPAs. It is provided on a reimbursement basis, after costs are incurred and paid for using local funds. This is the primary source of funding for the Inyo County LTC. The Caltrans Office of Regional and Interagency Planning (ORIP) administers RPA funds. The LTC receives an annual Financial Audit and a performance audit every three years as a condition for receiving these funds.

PPM funds are part of the State Transportation Improvement Program (STIP) and are not to exceed 5% of the total funds programmed in the STIP by the Inyo County LTC.

LTF funds are derived from a ¼% of the sales tax received countywide. These funds are a primary source of funding for the Eastern Sierra Transit Authority and the Eastern Sierra Area Agency for

Aging. A portion of these funds are also used to administer the Transportation Development Act and also are set aside for bicycle and pedestrian projects.

Each fund type has specific guidelines as to the type of work that can be performed. The Overall Work Program sets forth which tasks are eligible for which type of funding. Many tasks can be completed with either RPA or PPM funds. In general, the first priority is to expend RPA funds because only 25% of the funds can carry over into the next year. PPM funds can be carried over for three years and thus give the LTC more flexibility in expending these funds.

SUMMARY DISCUSSION:

RPA

For the first quarter in FY 2018-2019, \$59,384 or 25.8% of the FY 2018-2019 RPA funds were expended. The anticipated carryover of \$57,500 from FY17-18 will be reflected in future invoices (increasing the '18-'19 RPA Funds from \$230,000 to \$287,500) after the adjustment is made by Caltrans to reflect the carryover as authorized in the ICLTC Resolution #2018-10.

PPM

In addition, the LTC expended \$58,974 or 29.49% of PPM funds in the 1st quarter.

Local Transportation Funds (LTF)

These funds are allocated to the LTC based on ¼% of the Countywide sales tax. The first quarter invoice is \$4,337 or 6.88% of the FY 2018-2019 LTF Funds.

Moving Forward

It is anticipated that the LTC is on pace to expend 100% of its RPA funds for this fiscal year. Given the current project load staff believes that the LTC is within its current budget and expending funds at an appropriate rate. No amendments to the FY 2017-2018 OWP are required at this time.

Attachments:

- 1st Quarter FY 2018-2019 Invoice Packet to Caltrans

Inyo County Local Transportation Commission
PO Drawer Q
Independence, CA 93526
RURAL PLANNING ASSISTANCE (State Highway Account Only)
REQUEST FOR REIMBURSEMENT Fiscal Year 2018-19

Agency Invoice No. <u>1</u>
Internal Revenue Service No. <u>95-6005445</u>

The **Inyo County LTC**, a Regional Transportation Planning Agency, requests reimbursement in the amount of ~~\$77,147.00~~. For the period beginning **July 1, 2018** and through and inclusive of **September 30, 2018**.
\$59,384.82

I certify that I am a duly authorized representative of the above referenced RTPA and the request for reimbursement is consistent with the terms of the Master Fund Transfer Agreement, numbered **74A0790** and expiring December 31, 2024, entered into between the RTPA and the State of California, Department of Transportation. The reimbursement request is for work completed in accordance with the **2018-19** approved Overall Work Program. By signing this Request for Reimbursement Form, the RTPA certifies that all State and Federal matching requirements have been met.

2018-19 RPA OWPA Authorized - Amendment # _____	\$230,000.00
20XX-XX RPA Grant OWPA Authorized - Amendment # _____	\$0.00
20XX-XX SHA SC OWPA Authorized - Amendment # _____	\$0.00
20XX-XX SB1 SC OWPA Authorized - Amendment # _____	\$0.00
20XX-XX SB1 AD OWPA Authorized - Amendment # _____	\$0.00
Total Invoices Year-to-Date	\$0.00

Current Invoice	\$ 59,384.82
Balance	\$170,615.18

LOCAL AGENCY Use Only				
Funding Source	Required Match %	Reimbursable Amount	Local/In-Kind Match	Total Expenditures
RPA	0.00%	\$ 59,384.82	Not Applicable	\$ 59,384.82
RPA Grant	0.00%	\$ -		\$ -
SHA Sustainable Communities	11.47%	\$ -	\$ -	\$ -
SB1 Sustainable Communities	11.47%	\$ -	\$ -	\$ -
Adaptation Sustainable Communities	11.47%	\$ -	\$ -	\$ -
Current Invoice Amount		\$ 59,384.82		
Michael Errante, Executive Director			11/29/2018	
Local Agency Name (please print)	Signature		Date	

DISTRICT Department of Transportation Use Only		
I certify that I am duly authorized by the Department of Transportation to approve payment to Inyo County Local Transportation Commission in the amount of _____. The RTPA has an approved Overall Work Program and the request for reimbursement is consistent with the Master Fund Transfer Agreement between the STATE and the RTPA. This authorization to pay acknowledges receipt of services billed.		
Name (please print)	Signature	Date

HQ Department of Transportation Use Only				
Accounting Line to be PAID from	Allocation (FY)	Contract ID	Project ID	Amount
TOTAL Current Invoice				\$

FIRST QUARTER OF THE 2018-2019 OVERALL WORK PLAN (OWP)

Work Element

100.1 Compliance and Oversight:

The principal activity conducted in this work element is the documentation of planning-related activities, and the support and maintenance of services required to implement the transportation planning programs and processes. Complete minutes and prepare agendas for monthly meetings.

110.1 Overall Work Program (OWP):

Complete and submit the Fourth Quarter Report and year end invoice for FY 2017/2018 OWP to Caltrans. Monitor various planning-related tasks described in the OWP.

200.1 Regional Transportation Improvement Program (RTIP):

Work focused on continuing activities involving the planning, programming and monitoring of STIP projects and the implementation of the 2018 State Transportation Improvement Program (STIP). Begin preliminary development of the 2020 RTIP.

300.1 Administer Transit:

This work element only involves the expenditure of Local Transportation Funds. This work element involves an on-going activity, with actions including the periodic review of transit route performance reports. This element includes monitoring Eastern Sierra Transit Authority (ESTA), Eastern Sierra Area Agency on Aging (ESAAA), both Transportation Development Act (TDA) claimants. Bill indirect LTC costs to this work element. Manage consultant who completed the Triennial Performance Audits of the ESTA.

310.1 Coordinate Transit Services:

This work element involves a variety of activities focused on optimizing the delivery of transportation services by reviewing opportunities to enhance overall transit performance within funding constraints and mindful of public need. Continuous reporting and coordination with the County and ESTA on the Transit Security Grant program and PTMISEA transit grant programs. Receive a quarterly report from ESTA on ridership trends, recent activity by ESTA, performance metrics, and on system concerns.

400.1 Project Development and Monitoring:

Monitor and assist with preliminary development of local projects. Review access management issues associated with current projects. Review of potential projects and participation continued as needed to enhance project delivery. Receive report from Caltrans on status of state projects.

500.1 Coordination and Regional Planning:

Principal activities in this work element have included meetings with staff at Caltrans District 9; continued participation in the Eastern California Transportation Planning Partnership (ECTPP); the Rural Counties Task Force (RCTF); and attendance at regional presentations addressing various transportation issues.

600.1 Pavement Management System (PMS)/Geographical Information System (GIS):

A consultant, NCE, has developed a countywide Pavement Management System. Staff updates the system to reflect maintenance work on the system. Staff has entered into a contract agreement for six years with NCE to complete two more comprehensive updates of the pavement management system.

700.1 Planning Programming and Monitoring

This is a new work element this year intended to separate out the PPM funded tasks. A majority of these tasks are the same as those in Work Elements 200.1, 400.1, 500.1 and 600.1

Inyo County Local Transportation Commission
 2018 -2019 Overall Work Program
 1st Quarter Report
 (July 1, 2018 - September 30, 2018)

Work Element	Tasks Completed	% Completed	Scheduled Completion	Projected Completion	RPA	PPM	LTF	Total Expended Quarter	Total Expended to Date	Total Budgeted FY 18/19	Balance
Compliance & Oversight (a) 100.1	Continuing Task	19%	06/30/19		\$54,000			\$10,396	\$10,396	\$54,000	\$43,604
(b)110.1 Overall Work Program	Continuing Task	13%	06/30/19		\$20,000			\$2,572	\$2,572	\$20,000	\$17,428
(c)200.1 RTIP	Continuing Task	15%	06/30/19		\$15,000			\$2,235	\$2,235	\$15,000	\$12,765
(d)300.1 Administer Transit	Continuing Task	4%	06/30/19				\$58,078	\$2,071	\$2,071	\$58,078	\$56,007
(e)310.1 Coordinate Transportation Services	Continuing Task	45%	06/30/19				\$5,000	\$2,266	\$2,266	\$5,000	\$2,734
(f)400.1 Local Project Development	Continuing Task	21%	06/30/19		\$56,000			\$11,579	\$11,579	\$56,000	\$44,421
(g)500.1 Coordination and Regional Planning	Continuing Task	53%	06/30/19		\$60,000			\$31,799	\$31,799	\$60,000	\$28,201
(h)600.1 PMS/GIS	Continuing Task	3%	06/30/19		\$25,000			\$805	\$805	\$25,000	\$24,195
(i)700.1 PPM	Continuing Task	29%	06/30/19			\$200,000		\$58,975	\$58,975	\$200,000	\$141,025
Totals					\$230,000	\$0	\$63,078	\$63,722	\$63,722	\$493,078	\$370,381

OWP 1st Quarter Summary 7/1/18 to 9/30/18 RPA ONLY

Allocations	54,000.00	20,000.00	15,000.00	56,000.00	60,000.00	25,000.00	230,000.00
	Compliance (a)	OWP (b)	RTIP (c)	LPD (f)	CRP (g)	PMS/GIS(h)	
July	5,640.96	1,139.88	1,139.88	5,097.25	13,866.74	-	
Aug	2,908.97	878.34	726.01	4,876.78	10,733.51	407.14	
Sept	1,845.73	553.54	369.12	1,604.55	7,198.62	397.80	
TOTAL	10,395.66	2,571.76	2,235.01	11,578.58	31,798.87	804.94	59,384.82
% of allocation	19.25%	12.86%	14.90%	20.68%	53.00%	3.22%	25.82%
work element balance	43,604.34	17,428.24	12,764.99	44,421.42	28,201.13	24,195.06	170,615.18

OWP 1st Quarter Summary 7/1/18 to 9/30/18 PPM ONLY

Allocations	200,000.00	200,000.00
	PPM (I)	Total
July	-	
Aug	15,497.10	
Sept	43,477.54	
TOTAL	58,974.64	58,974.64
% of allocation	29.49%	29.49%
work element		
balance	141,025.36	141,025.36

7/1/16-9/30/16

OWP 1st Quarter Summary 7/1/18 to 9/30/18 LTF ONLY

Allocations	58,078.00	5,000.00	63,078.00
	Admin Tran.(d)	Coor. Trans.(e)	Total
July	450.11	1200.42	
Aug	763.86	760.34	
Sept	856.87	305.66	
TOTAL	2,070.84	2,266.42	4,337.26
% of allocation	3.57%	45.33%	6.88%
work element			
balance	56,007.16	2,733.58	58,740.74

Inyo County Local Transportation Commission
 FY 2018-2019 Overall Work Program
 Rural Planning Assistance (RPA) Expenditures

OWP Work Element Info		Year To Date RPA Expenditures			RPA Funds Expended Per Quarter			
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>
Work Element #	WE Title	Total WE RPA Budget	RPA Spent to Date	Current RPA Amount Billed	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
100.1	Compliance & Oversight	\$54,000.00		\$10,395.66	\$10,395.66			
110.1	Overall Work Program	\$20,000.00		\$2,571.76	\$2,571.76			
200.1	Regional Transportation Improvement Program	\$15,000.00		\$2,235.01	\$2,235.01			
300.1	Administer Transit	\$0.00		\$0.00	\$0.00			
310.1	Coordinate Transit Services	\$0.00		\$0.00	\$0.00			
400.1	Project Development & Monitoring	\$56,000.00		\$11,578.58	\$11,578.58			
500.1	Coordination & Regional Planning	\$60,000.00		\$31,798.87	\$31,798.87			
600.1	PMS / GIS	\$25,000.00		\$804.94	\$804.94			
700.1	PPM	\$0.00		\$0.00	\$0.00			
Total		\$230,000.00	\$0.00	\$59,384.82	\$59,384.82	\$0.00	\$0.00	\$0.00

<u>Required Data</u>	
<u>Header</u>	Agency name, Fiscal Year, and Invoice # in Red (Edit Header to update)
<u>1</u>	Work Element Numbers from Approved OWP
<u>2</u>	Enter Work Element Titles from Approved OWP
<u>3</u>	Work Element RPA Budget from Approved OWP financials or OWPA (This should be updated when affected by OWPA Amendments)
<u>4</u>	Total amount expended to date including current invoice

2018- 2019 OWP 1st Quarter Summary 7/1/18 to 9/30/18

	54,000.00	20,000.00	15,000.00	58,078.00	5,000.00	56,000.00	60,000.00	25,000.00	Total
Allocations	Compliance & Oversight (a)	OWP (b)	RTIP ©	Ad.Tr. (d)	CTS (e)	LPD (f)	CRP (g)	PMS/GIS (h)	293,078.00
July	5,640.96	1,139.88	1,139.88	450.11	1200.42	5,097.25	13,866.74	-	
Aug	2,908.97	878.34	726.01	763.86	760.34	4,876.78	10,733.51	407.14	
Sept	1,845.73	553.54	369.12	856.87	305.66	1,604.55	7,198.62	397.80	
TOTAL	10,395.66	2,571.76	2,235.01	2,070.84	2,266.42	11,578.58	31,798.87	804.94	63,722.08
% of allocation	19.25%	12.86%	14.90%	3.57%	45.33%	20.68%	53.00%	3.22%	21.74%
work element balance	43,604.34	17,428.24	12,764.99	56,007.16	2,733.58	44,421.42	28,201.13	24,195.06	229,355.92



INYO COUNTY LOCAL TRANSPORTATION COMMISSION



P.O. DRAWER Q
INDEPENDENCE, CA 93526
PHONE: (760) 878-0201
FAX: (760) 878-2001

Clint Quilter
Executive Director

STAFF REPORT

MEETING: January 22, 2019

PREPARED BY: John Pinckney, Transportation Planner

SUBJECT: Active Transportation Program – Lone Pine Sidewalks

STAFF RECOMMENDATION:

Staff recommends your Commission to receive this staff report for informational purposes. No action is required.

OVERVIEW:

The Inyo County Local Transportation Commission directed staff at the May 16, 2018 meeting to pursue ATP grant funding for the Barlow Lane bikepath and Lone Pine sidewalks.

UPDATE:

The California Transportation Commission released, on 12/28/18, Staff Recommendations for the FY2019 Active Transportation Program. Based on the released scores the Lone Pine Sidewalk Project will be funded. The Commission will vote on these recommendations in an upcoming meeting on January 30 and 31 in Rocklin. Complete results can be seen at <http://www.catc.ca.gov/programs/atp/>

Attachments:

- California Transportation Commission - 2019 ATP –Staff Recommendations,
 - Statewide Component, pgs. 1-2 of 2
 - Small Urban and Rural Component, pg. 1 of 1
- California Transportation Commission - 2019 ATP – Application Scores
 - Sorted by County, pg. 4 of 18

**2019 Active Transportation Program - Statewide Component
Staff Recommendations
(\$1,000's)**

Application ID	County	Project Title	Total Project Cost	Recommended ATP Funding	19-20	20-21	21-22	22-23	PA&E	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score
Active Transportation Resource Center	Various	Active Transportation Resource Center	\$4,630	\$4,630			2,310	2,320					4,630	Non-Infrastructure			
6-Parlier-1	Fresno	Parlier Bicycle and Trails Master Plan	\$209	\$209	209								209	Plan	X	X	98
6-Kern County-4	Kern	South Chester Avenue Pedestrian Safety Project	\$2,257	\$1,976	283	102	1,591		283	102		1,591		Infrastructure - M	X	X	97
3-Butte County-3	Butte	Butte County Safe Routes Resource Center and 5 Community Projects	\$1,140	\$985	985								985	Non-Infrastructure	X	X	97
6-Mendota-1	Fresno	City of Mendota SRTS Master Plan	\$110	\$110	110								110	Plan	X	X	96
1-Humboldt County-1	Humboldt	Humboldt Bay Trail South	\$22,600	\$13,296	13,296							13,296		Infrastructure - L	X		95
11-National City-5	San Diego	Central Community Mobility Enhancements	\$1,483	\$1,286	43	148	1,095		43	104	44	1,095		Infrastructure - S	X		95
7-LA Department of Transportation-13 *	Los Angeles	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	\$29,000	\$23,198	2,959	986	1,096	18,157	2,959	986	1,096	18,157		Infrastructure - L	X	X	95
8-Desert Hot Springs-1	Riverside	Hacienda Avenue SRTS Improvement Project	\$1,498	\$1,322			1,322					1,322		Infrastructure - S	X	X	95
8-San Bernardino Assoc of Government-1 *	San Bernardino	SBCTA Metrolink Station Accessibility Improvement Project - Phase II	\$6,983	\$6,132			6,132					6,132		Infrastructure - M	X	X	95
11-National City-2 *	San Diego	Bayshore Bikeway - Segment 5	\$6,391	\$5,421			5,421					5,421		Infrastructure - M	X		94.5
9-Tehachapi-1	Kern	SRTS Snyder Avenue Gap Closure Project	\$1,495	\$1,490	190	1,300			190			1,300		Infrastructure - S	X	X	94
10-Gustine-1	Merced	City of Gustine Active Transportation Plan	\$147	\$147	147								147	Plan	X		94
10-Stanislaus County-1	Stanislaus	Airport Neighborhood Active Transportation Connectivity and Safety Project	\$6,161	\$4,926	19	4,907						4,907	19	Infrastructure + NI - M	X	X	93.5
7-Pomona-2	Los Angeles	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	\$9,864	\$9,269	220	515	8,534		220	490	25	8,534		Infrastructure - L	X		93
7-Duarte-1	Los Angeles	Duarte Active Transportation Safety Project	\$2,293	\$2,270	97	150		2,023	97	150		2,023		Infrastructure - M	X	X	93
7-LA Department of Transportation-14 *	Los Angeles	112th Street and Flournoy Elementary Schools Safety Improvements Project	\$6,999	\$5,600	725	242	185	4,448	725	242	185	4,448		Infrastructure - M	X	X	93
10-Stockton-3 *	San Joaquin	Stockton SRTS Safety and Connectivity Improvements	\$3,225	\$2,838	127	380	2,331		127	380		2,331		Infrastructure - M	X	X	93
5-Santa Barbara-2	Santa Barbara	Downtown De LaVina Street Safe Crosswalks and Buffered Bike Lanes	\$1,494	\$1,494	60	114	1,320		60	113	1	1,320		Infrastructure - S	X	X	93
7-LA Department of Transportation-10	Los Angeles	Safe Routes for Seniors	\$1,750	\$1,750	1,750								1,750	Plan	X		93
9-Inyo County-2	Inyo	Lone Pine Sidewalk Construction and ADA Improvements	\$1,939	\$1,939	350		1,589		106	241	3	1,589		Infrastructure - M	X	X	93
8-Riverside County Transportation Department-7	Riverside	Active Transportation Improvements for the Communities of Thermal and Oasis	\$6,944	\$6,844	850		5,994		300	550		5,994		Infrastructure - M	X		93
10-Stockton-1 *	San Joaquin	California Street Separated Bikeway Project	\$6,390	\$4,390	4,390							4,390		Infrastructure - M	X	X	92.5
3-Chico-2	Butte	Little Chico Creek Pedestrian/Bicycle Bridge Connection at Community Park	\$2,142	\$1,497	1,497							1,497		Infrastructure - M	X	X	92
7-Compton-1 *	Los Angeles	Blue Line First/Last Mile Improvements: Compton and Artesia Station Areas	\$22,572	\$22,572	1,153		4,622	16,797	1,153	2,479	2,143	16,797		Infrastructure - L	X		92

**2019 Active Transportation Program - Statewide Component
Staff Recommendations**
(\$1,000's)

Application ID	County	Project Title	Total Project Cost	Recommended ATP Funding	19-20	20-21	21-22	22-23	PA&E	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score
7-Long Beach-2	Los Angeles	Orange Avenue Backbone Bikeway and Complete Streets Improvements	\$15,526	\$13,363			13,363					13,363		Infrastructure - L		X	91.5
8-Temecula-1	Riverside	Santa Gertrudis Creek Trail, Phase 2	\$2,085	\$1,502			1,502					1,462	40	Infrastructure + NI - M		X	91
4-San Francisco Public Works-1**	San Francisco	Alemany Interchange Improvements, Phase 2	\$2,727	\$1,971		1,971						1,971		Infrastructure - M		X	91
5-Transportation Agency for Monterey County-2	Monterey	Every Child: Community-Supported SRTS	\$2,225	\$2,143	2,143								2,143	Non-Infrastructure		X	91
10-Oakdale-1	Stanislaus	High School G Street Bike/Pedestrian Corridor Improvements	\$703	\$703	45	658		5	40			658		Infrastructure - S		X	91
7-LA County Department of Public Health-1*	Los Angeles	Pedestrian Plans for Disadvantaged Communities in Unincorporated Los Angeles County	\$1,550	\$1,550	1,550								1,550	Plan		X	91
7-LA County Metropolitan Transportation Authority-1	Los Angeles	Doran Street Grade Separation Active Transportation Access Project	\$22,219	\$16,319		16,319						16,319		Infrastructure - L		X	91
12-Santa Ana-4	Orange	Kennedy Elementary and Villa Fundamental Intermediate SRTS	\$1,482	\$1,482	191	1,291		23	168			1,291		Infrastructure - S		X	91
7-Palmdale-3	Los Angeles	Avenue R Complete Streets and Safe Routes Project - Construction Phase	\$9,630	\$5,150	5,150							5,150		Infrastructure - L		X	90
3-Placer County Transportation Planning Agency-1	Placer	Highway 49 Sidewalk Gap Closure	\$16,403	\$14,403	1,083		13,320			350		13,320	733	Infrastructure + NI - L		X	90
12-Santa Ana-1	Orange	Fremont Elementary and Spurgeon Intermediate SRTS	\$5,776	\$5,776	927	4,849		84	843			4,849		Infrastructure - M		X	90
11-National City-6	San Diego	National City Bike Wayfinding	\$942	\$942	15	95		15	95			832		Infrastructure - S		X	90
11-Vista-2**	San Diego	Townsite Complete Street Improvements	\$4,177	\$3,968	100	400		100	400			3,468		Infrastructure - M		X	90
8-Jurupa Valley-3†	Riverside	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure	\$3,173	\$2,855	1	388		1	388			2,466		Infrastructure - M		X	90
6-Kings County-2	Kings	SR 41 Pedestrian Crossing and Pathway Improvements	\$360	\$360	8	40		8	40			312		Infrastructure - S		X	90
8-Eastvale-1‡	Riverside	North/South Bike Network Gap Closure & Connectivity to North Eastvale	\$8,091	\$6,471	414	457		114	457			5,600	300	Infrastructure + NI - L		X	90
7-South Gate-2	Los Angeles	Tweedy Boulevard Complete Streets Project	\$5,776	\$4,620			4,620					4,620		Infrastructure - M		X	90
12-Anaheim-2	Orange	Citywide SRTS Sidewalk Gap Closure	\$4,199	\$4,149	104	974		104	550	424		3,021	50	Infrastructure + NI - M		X	90
8-Colton-1	San Bernardino	Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	\$2,820	\$2,720	195	417		2,108	195	292		125	29	Infrastructure + NI - M		X	90
6-Kern County-5§	Kern	Walk Isabella	\$6,086	\$2,742		854		1,888	854			1,888		Infrastructure - M		X	90
			\$265,666	\$218,780	\$20,453	\$58,376	\$73,184	\$66,767									

* Prior to programming Caltrans will contact applicant for project clarifications.

† As a condition of programming, a replacement project implementer must be designated by January 16th, 2019.

‡ Recommended funding year(s) programming differs from proposed for deliverability purposes.

§ This project requested \$5,140,000, however only \$2,742,000 of programming capacity remains. Staff will work with the agency to ensure a fully funded project.

CON: Construction Phase

DAC: Benefit to Disadvantaged Communities

NI: Non-Infrastructure

PA&E: Environmental Phase

Plan: Active Transportation Plan

PS&E: Plans, Specifications & Estimate Phase

RW: Right-of-Way Phase

SRTS: Safe Routes to School

S: Small

M: Medium

L: Large

2019 Active Transportation Program - Small Urban and Rural Component
Staff Recommendations
(\$1,000's)

Application ID	County	Project Title	Total Project Cost	Recommended ATP Funding	19-20	20-21	21-22	22-23	PA&E	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score
5-Santa Barbara County-1	Santa Barbara	Moooc Road Multimodal Path Gap Closure	\$6,990	\$5,351	388	621		4,342	388	543	78	4,342		Infrastructure - M	X	X	89
5-Santa Barbara-1	Santa Barbara	U.S. 101 State Street Undercrossing Active Transportation Improvements	\$5,961	\$4,756	412		596	3,748	412	551	45	3,748		Infrastructure - M	X	X	89
5-Transp Agency for Monterey County-1**	Monterey	Fort Ord Regional Trail & Greenway: Highway 218 Segment	\$12,397	\$10,379		1,198	9,181				1,198	9,181		Infrastructure - L	X	X	89
3-Chico-1	Butte	Bikeway 99 Phase 5 - 20th Street Pedestrian/Bicycle Overcrossing	\$15,464	\$12,356	2,252		10,104				2,252	10,104		Infrastructure - L	X		89
1-Willits-1	Mendocino	City of Willits Rail with Trail Project	\$6,362	\$6,362	350		400	5,612	350	400		5,423	189	Infrastructure + NI - M	X		87
2-Corning-2	Tehama	Olive View School Connectivity Project	\$1,123	\$1,118	30	150	80	858	30	150	80	858		Infrastructure + NI - S	X	X	86
5-UC Santa Cruz-1*	Santa Cruz	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	\$1,499	\$799	799					65		369	365	Infrastructure + NI - S	X		86
5-Santa Barbara-4	Santa Barbara	Lower Eastside Community Connectivity Active Transportation Plan	\$344	\$344	344								344	Plan	X	X	86
2-Corning-1	Tehama	West Street School Connectivity Project	\$1,309	\$1,304	30	185	80	1,009	30	185	80	1,009		Infrastructure + NI - S	X	X	86
5-Goleta-1§	Santa Barbara	San Jose Multi-Purpose Path	\$20,479	\$987		987				987				Infrastructure - L	X	X	85
			\$71,628	\$43,756	\$4,605	\$3,141	\$10,337	\$25,673									
* Prior to programming Caltrans will contact applicant for project clarifications.																	
** Recommended programming funding year(s) differs from proposed for deliverability purposes.																	
§ This project requested \$17,959,000, however only \$987,000 of programming capacity remains. Staff will work with the agency to ensure a fully funded project.																	
CON: Construction Phase																	
DAC: Benefit to Disadvantaged Communities																	
NI: Non-Infrastructure																	
PA&E: Environmental Phase																	
Plan: Active Transportation Plan																	
PS&E: Plans, Specifications & Estimate Phase																	
RW: Right-of-Way Phase																	
SRTS: Safe Routes to School																	
S: Small																	
M: Medium																	
L: Large																	

2019 Active Transportation Program Application Scores - County Order
(\$1,000's)

Application ID	County	Project Title	Total Project Cost	ATP Request	19-20	20-21	21-22	22-23	PA&ED	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score
11-Imperial County-1	Imperial	West Side of Heber Avenue from 10th Street to Fawcett	\$1,045	\$923	105	40	778		13	92	40	778		Infrastructure - S	X	X	53
11-California-1	Imperial	Calixto New River Parkway Project	\$2,589	\$2,489	360	2,129				40	320	2,129		Infrastructure - M	X		40
11-Imperial County-4	Imperial	Orchard Road Bike Lane from I-8 to Holtville City Limits	\$1,944	\$1,719	131		1,588		8	123		1,588		Infrastructure - M	X		37
9-Inyo County-2	Inyo	Lone Pine Sidewalk Construction and ADA Improvements	\$1,939	\$1,939	350		1,589		106	241	3	1,589		Infrastructure - M	X	X	93
9-Inyo County-1	Inyo	Barlow Bike Path Rebuild and Sidewalk/Bike Path Construction	\$2,895	\$2,895	480	25	2,390		170	310	25	2,390		Infrastructure - M	X		77
9-Caltrans-7	Inyo	SR 168 (W. Line Street) Sidewalk Extension	\$4,290	\$4,190	380	1,160	2,650	380	660	500	500	2,650		Infrastructure - M	X	X	72
9-Bishop-1	Inyo	Sierra Street Bicycle Path Rehabilitation	\$1,012	\$1,012	76	306	630	76	51	255	630			Infrastructure - S	X	X	53
6-Kern County-4	Kern	South Chester Avenue Pedestrian Safety Project	\$2,257	\$1,976	283	102	1,591			283	102	1,591		Infrastructure - M	X	X	97
9-Tehachapi-1	Kern	SRTS Snyder Avenue Gap Closure Project	\$1,495	\$1,490	190	1,300				190		1,300		Infrastructure - S	X	X	94
6-Kern County-5	Kern	Walk Isabella	\$6,086	\$5,140	854	854	4,286			854		4,286		Infrastructure - M	X	X	90
6-Kern County-2	Kern	Norris Road Safety Improvement Project	\$4,620	\$4,067	296	107	3,664			296	107	3,664		Infrastructure - M	X	X	88
6-Bakersfield-1	Kern	Friant-Kern Canal Multi-Use Path	\$8,200	\$7,380	738	738						7,380		Infrastructure - L	X		87
6-City of McFarland-2	Kern	Sherwood Avenue Overpass Pedestrian and Bicycle Infrastructure Improvements	\$1,686	\$1,686	302	1,384		85		217		1,384		Infrastructure - M	X		85
6-Kern County-1	Kern	Kern County Pedestrian VIP (Visibility Improvement Project)	\$6,194	\$5,236	917	4,319				917		4,319		Infrastructure - M	X	X	82
6-Bakersfield-2	Kern	Kendrick Elementary School Pedestrian Improvements	\$1,300	\$1,170	1,170							1,170		Infrastructure - S	X	X	80
6-Kern County-3	Kern	Belle Terrace Pedestrian Improvement Project	\$5,283	\$4,588	22	22	3,487	22	727	352	352	3,487		Infrastructure - M	X	X	75
9-Tehachapi-3	Kern	West Park Frontage Improvements	\$554	\$549	75	474				75		474		Infrastructure - S	X		71
6-City of McFarland-1	Kern	Garzoli Avenue Pedestrian and Bicycle Infrastructure Improvements	\$1,574	\$1,574	274	1,300		74	188	12	1,300			Infrastructure - M	X	X	64
6-City of McFarland-3	Kern	2nd Street Pedestrian Infrastructure Improvements	\$1,801	\$1,801	141	1,660		5	136		1,660			Infrastructure - M	X	X	61
9-Tehachapi-2	Kern	Tehachapi Boulevard Hayes to Snyder ADA Reconstruction Project	\$464	\$459	459					45		414		Infrastructure - S	X		60
6-Bakersfield-3	Kern	Bakersfield Metropolitan Bicycle and Pedestrian Safety Program (Non-Infrastructure)	\$2,113	\$2,113	2,113								2,113	Non-Infrastructure	X		47
9-Tehachapi-4	Kern	Dennison Road Sidewalk Gap Closure Project	\$638	\$623	60		563			60		563		Infrastructure - S	X		37
6-Kings County-2	Kings	SR 41 Pedestrian Crossing and Pathway Improvements	\$360	\$360	8	40	312		8	40		312		Infrastructure - S	X	X	90
6-Avenal-1	Kings	Avenal SRTS SR 269 Improvement Project	\$537	\$537	10	91	436		10	86	5	436		Infrastructure - S	X	X	84
6-Corcoran-1	Kings	Corcoran SRTS	\$4,512	\$4,060	270	27	3,763		27	243	27	3,763		Infrastructure - M	X	X	79
6-Hanford-1	Kings	Downtown Hanford Traffic Calming and Pedestrian Safety Improvements	\$2,358	\$1,960	1,960							1,960		Infrastructure - M	X		78
6-Avenal-2	Kings	Avenal SRTS and Bicycle Improvement Project	\$1,725	\$1,725	255	1,470		50	200	5	1,470			Infrastructure - M	X	X	69
6-Kings County-1	Kings	Becky Pease Sidewalk Improvements	\$1,686	\$742	3	70	669		3	70		669		Infrastructure - M	X	X	64
2-City of Susanville-1	Lassen	Susanville Community Active Transportation River Path Connectivity Project	\$3,784	\$3,334	200		2,914	200	140	80	2,914			Infrastructure - M	X	X	75
7-LA Department of Transportation-13	Los Angeles	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	\$29,000	\$23,198	2,959	986	18,157	2,959	986	1,096	1,096	18,157		Infrastructure - L	X	X	95
7-Pomona-2	Los Angeles	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	\$9,864	\$9,269	220	515	8,534		220	480	25	8,534		Infrastructure - L	X		93